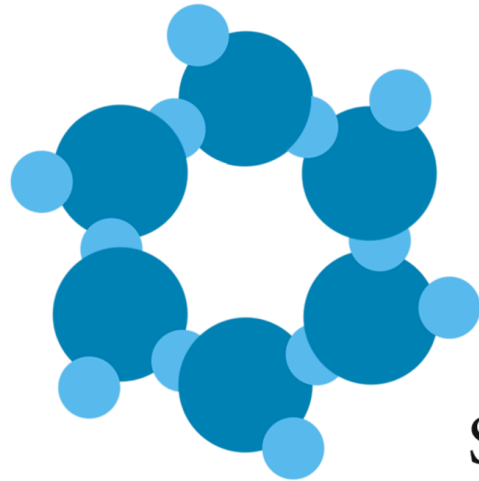




Faculty Association Membership Fee Proposal

www.famf.issc.ca





ISSS

The Interdepartmental
Science Students' Society

- Service
- Community
- Advocacy

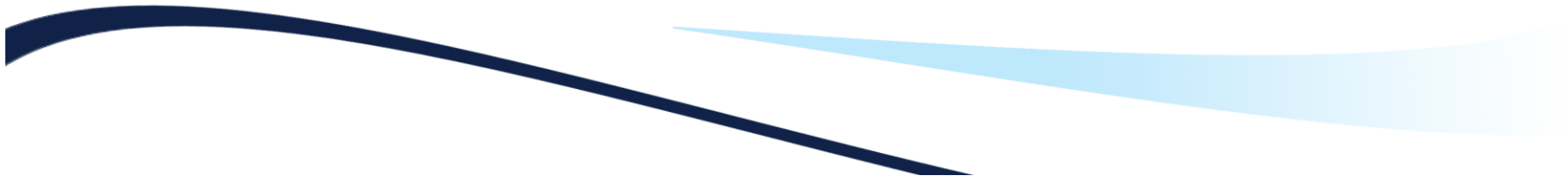






Financial Overview

- Inherited: \$1500.00
- 2010-2011: \$17,000.00
- 2011-2012: \$30,000.00 (projected)
 - Revenue: Locker Rentals, Grad Photos, Grants
 - Expenses: Events, Services, Granting, Advocacy





Five-Year Vision

- *Expand to an annual operating budget of \$200,000 while diversifying revenue streams from programming, services, and partnerships without burdening students.*
- *Increase partnerships with the community, philanthropists and sponsors.*





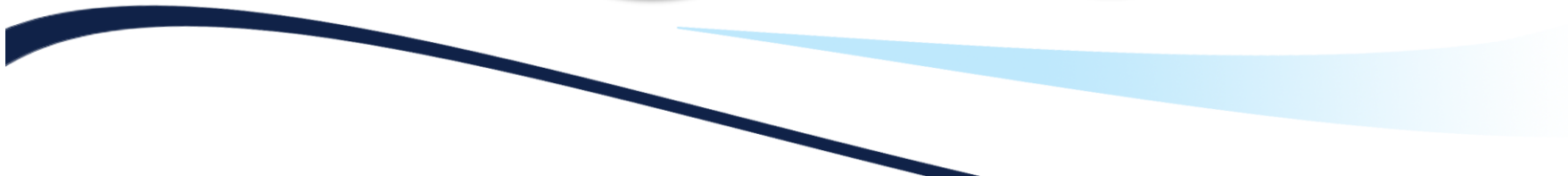
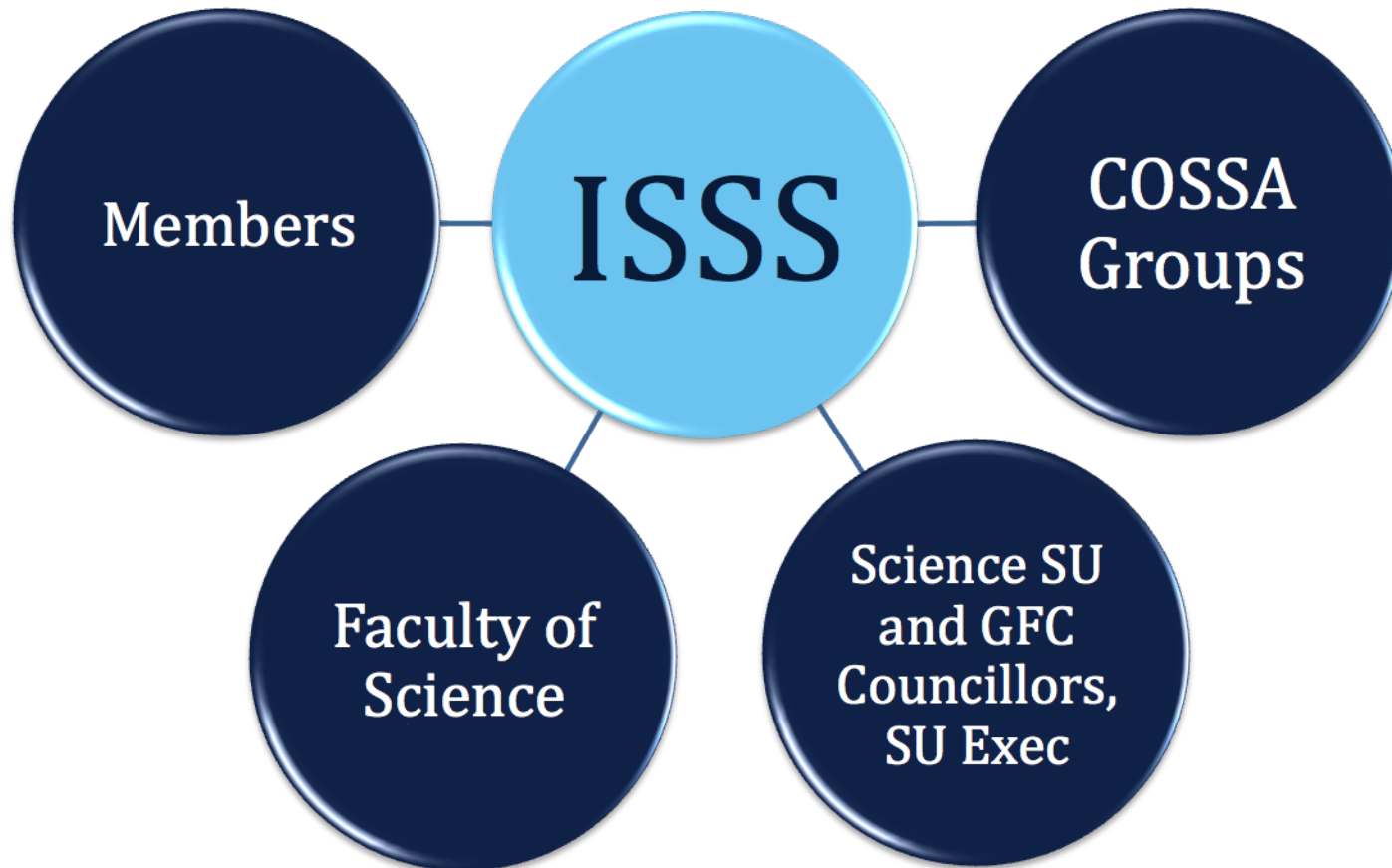
One-Year Goals

- *Investigate, through Member consultation, the value of posing a referendum question to Members to levy a Faculty Association Membership Fee to allow for increase and improved services, events and advocacy.*





Consultation





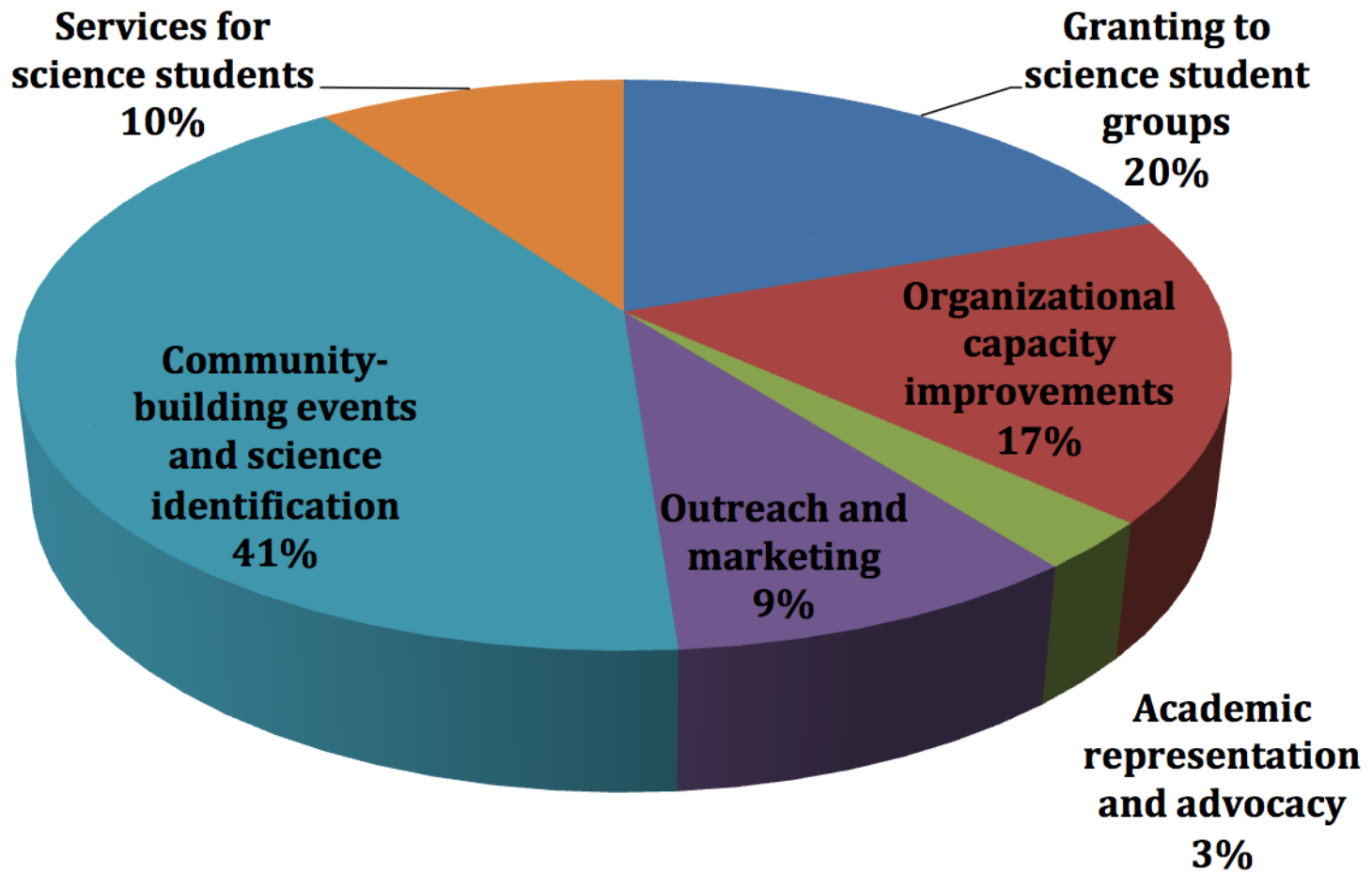
Referendum Question

Do you support the levy of a \$6.00 per semester Faculty Association Membership Fee for the Interdepartmental Science Students' Society to allocate to the following initiatives? A detailed breakdown of the allocations can be found on www.famf.issc.ca.

- \$1.17 to granting to science student groups (e.g. Departmental Associations).
- \$1.04 to organizational capacity improvements (e.g. office technology).
- \$0.17 to academic representation and advocacy (e.g. science-wide student survey).
- \$0.56 to outreach and marketing (e.g. public relations team).
- \$2.48 to community-building and science identification (e.g. pancake breakfast giveaways exclusively for science students).
- \$0.59 to services for science students (e.g. career fair).



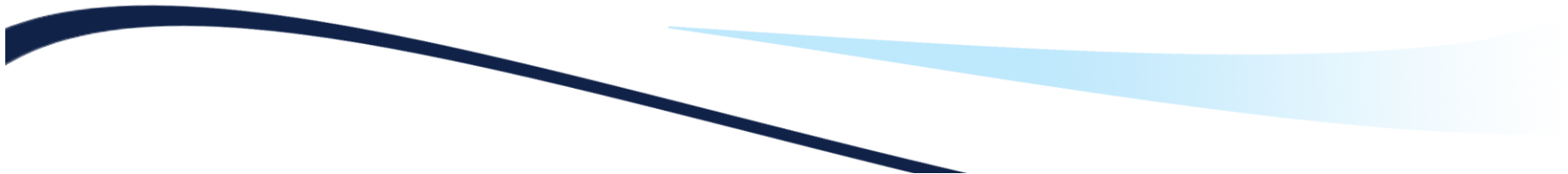
Allocations





FAMF Details

- Collection
- Reimbursement
- Surplus Management
- Financial Oversight



our University
of Alberta Science
Faculty
Association

ISSS
The Interdepartmental
Science Students' Society

Helping
science students
raise the bar

One bar at a time



The Interdepartmental
Science Students' Society

